T2001-MH20 T0 T2001-MH29
4/8/2011 R00T PR0ELEMS 14:01
Collections System

Asset Management Project

Who we are:

- Potable water for 62,000 people.
 300 Miles of Pipe
 - Recycled water across two counties. 60 miles of pipe
 - Wastewater collection and treatment for 141,000 people.

 200 miles Sewer Pipe

FT 212.7

T2001-YH20
4/8/2011 R00T PR0ELEXE
Collections System
Asset Management Project

Goal: Institutionalize 3 Functions

- Provide Operations with Maintenance Management tools
- Provide Finance with Replacement Funding Estimates
- Provide Engineering with project identification

72001-AH30

INPUT

T2001-MH29

Manhole Inspection CCTV Inspection Pipe Age & Specifications

SSO Reporting Pipeline Hydro cleaning

STORAGE

Lucity

GIS

OUTPUT

Hydro Cleaning Schedule CCTV Inspection Schedule For pipe specifications

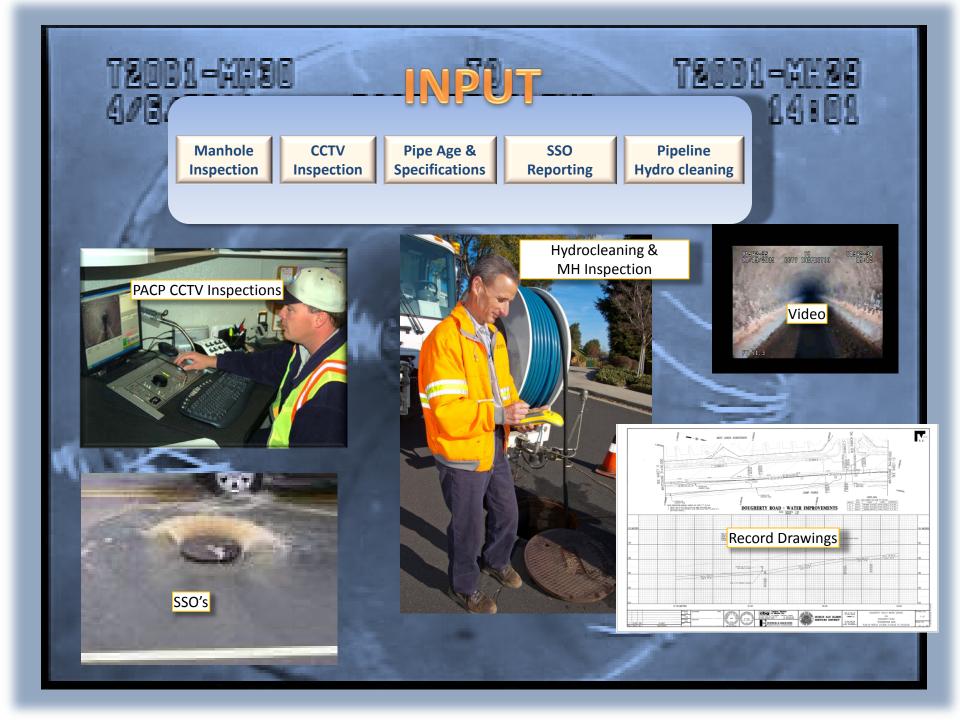
Preventative & Corrective Work Orders

Replacement Costs

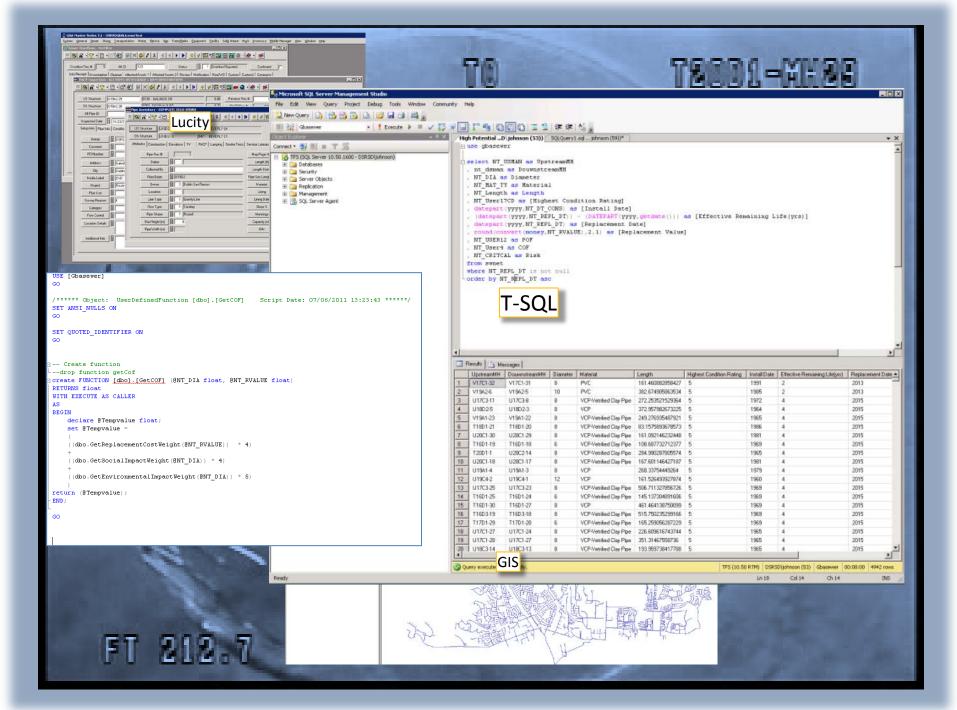
CIP Projects

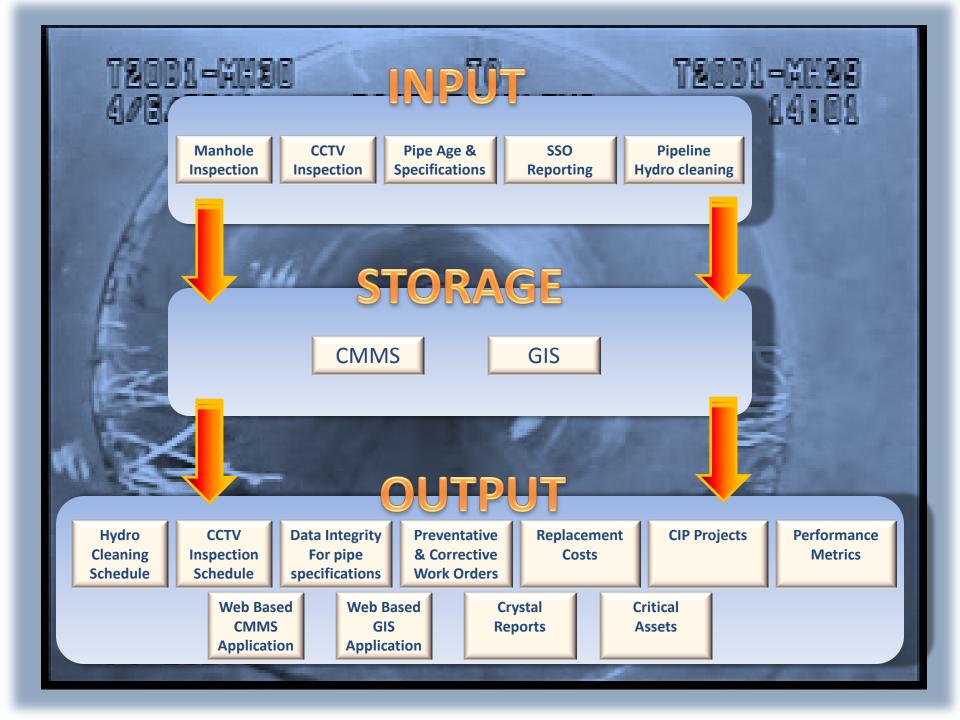
Performance Metrics

Web Based CMMS Application Web Based GIS Application Crystal Reports Critical Assets



INPUT T2001-MM90 T2001-MH25 400 64:08 Manhole **CCTV** Pipe Age & SSO **Pipeline Hydro cleaning** Inspection Inspection **Specifications** Reporting Lucity GIS **CCTV CIP Projects Performance** Hydro **Data Integrity Preventative** Replacement Cleaning Inspection For pipe & Corrective Costs **Metrics** Schedule **Schedule** specifications **Work Orders Web Based Web Based** Crystal Critical **CMMS** GIS **Reports Assets Application Application**





T2001-XH20
4/8/2011 R00T PROBLEMS 14:01
Collections System

Asset Management Project

Provide Operations with Maintenance Management tools



Year: 2012 Hydro Cleaning Schedule Dublin San Ramon Services District 7/6/2011 11:08:08AM

Page:

	Hud	ro Freg Yrs: 2		Tot Len:		188.12					
ID:	350	BASIN:T16D3	US:	T16D3-3	DS:	T16D3-2	RISK: 9	DIA:	8	MAT:	VCP-Vetrified Clay PiphYDRO YR: 2012
ID:	344	BASIN:T16D3	US:	T16D3-13	DS:	T16D3-7	RISK: 8	DIA:	8	MAT:	VCP-Vetrified Clay Pipe/DRO YR: 2012
ID:	1690	BASIN:T16D3	US:	T16D3-2	DS:	T16D3-1	RISK: 15	DIA:	15	MAT:	VCP-Vetrified Clay Pipe/DRO YR: 2012
ID:	1694	BASIN:T16D3	US:	T16D3-15	DS:	T16D3-14	RISK: 8	DIA:	8	MAT:	VCP-Vetrified Clay Pipe/DRO YR: 2012
ID:	2927	BASIN:T16D3	US:	T16D4-1	DS:	T16D3-9	RISK: 11	DIA:	10	MAT:	VCP-Vetrified Clay Pipe/DRO YR: 2012
	Hyd	ro Freq Yrs: 3		Tot Len:		1,174.40					
	Basin:	T16D3		Tot Len:	1	1,878.28					
ID:	1699	BASIN:T16D4	US:	T16D4-8	\/C	Iro Cl	aani	nσ	Sch	۸d	HYDRO YR: 2012
ID:	1595	BASIN:T16D4	US:	T16D4-14	уc	lro Cl	Carri	ΠŖ	SCII	eu	HYDRO YR: 2012
	Hyd	ro Freq Yrs: 1		Tot Len:		218.53					
ID:	1701	DAOIN TARRA		T.00.							
ID:		BASIN:T16D4	US:	T16D4-15	DS:	T16D4-2	RISK: 13	DIA:	8	MAT:	VCP HYDRO YR: 2012
ID.	1697	BASIN:T16D4 BASIN:T16D4	US:	T16D4-15	DS:	T16D4-2 T16D4-1	RISK: 13	DIA:	8		VCP HYDRO YR: 2012 VCP-Vetrified Clay PipR/DRO YR: 2012
ID:	1697 1698										VCP-Vetrified Clay Pipe DRO YR: 2012
		BASIN:T16D4	US:	T16D4-2	DS:	T16D4-1 T16D4-3	RISK: 13	DIA:	8	MAT:	VCP-Vetrified Clay PiphYDRO YR: 2012
ID:	1698 590	BASIN:T16D4 BASIN:T16D4	US: US:	T16D4-2 T16D4-4	DS:	T16D4-1 T16D4-3	RISK: 13	DIA:	8	MAT:	VCP-Vetrified Clay PiperORO YR: 2012 VCP HYDRO YR: 2012
ID:	1698 590	BASIN:T16D4 BASIN:T16D4 BASIN:T16D4	US: US:	T16D4-2 T16D4-4 T16D4-21	DS:	T16D4-1 T16D4-3 T16D4-20	RISK: 13	DIA:	8	MAT:	VCP-Vetrified Clay PipkYDRO YR: 2012 VCP HYDRO YR: 2012 VCP-Vetrified Clay PipkYDRO YR: 2012
ID:	1698 590 Hyd	BASIN:T16D4 BASIN:T16D4 BASIN:T16D4 ro Freq Yrs: 2	US: US: US:	T16D4-2 T16D4-4 T16D4-21 Tot Len:	DS: DS: DS:	T16D4-1 T16D4-3 T16D4-20 1,327.27	RISK: 13 RISK: 13 RISK: 13	DIA: DIA: DIA:	8 8	MAT: MAT: MAT:	VCP-Vetrified Clay PipHYDRO YR: 2012 VCP HYDRO YR: 2012 VCP-Vetrified Clay PipHYDRO YR: 2012 VCP HYDRO YR: 2012
ID: ID: ID:	1698 590 <u>Hydr</u> 594 1684	BASIN:T16D4 BASIN:T16D4 BASIN:T16D4 ro Freq Yrs: 2 BASIN:T16D4	US: US: US:	T16D4-2 T16D4-4 T16D4-21 Tot Len: T16D4-3	DS: DS: DS:	T16D4-1 T16D4-3 T16D4-20 1,327.27 T16D4-2	RISK: 13 RISK: 13 RISK: 13	DIA: DIA: DIA:	8 8	MAT: MAT: MAT: MAT:	VCP-Vetrified Clay PipHYDRO YR: 2012 VCP HYDRO YR: 2012 VCP-Vetrified Clay PipHYDRO YR: 2012 VCP HYDRO YR: 2012

Hydro **Cleaning Schedule**

CCTV Inspection **Schedule**

Data Integrity For pipe specifications

Preventative & Corrective **Work Orders** Replacement Costs

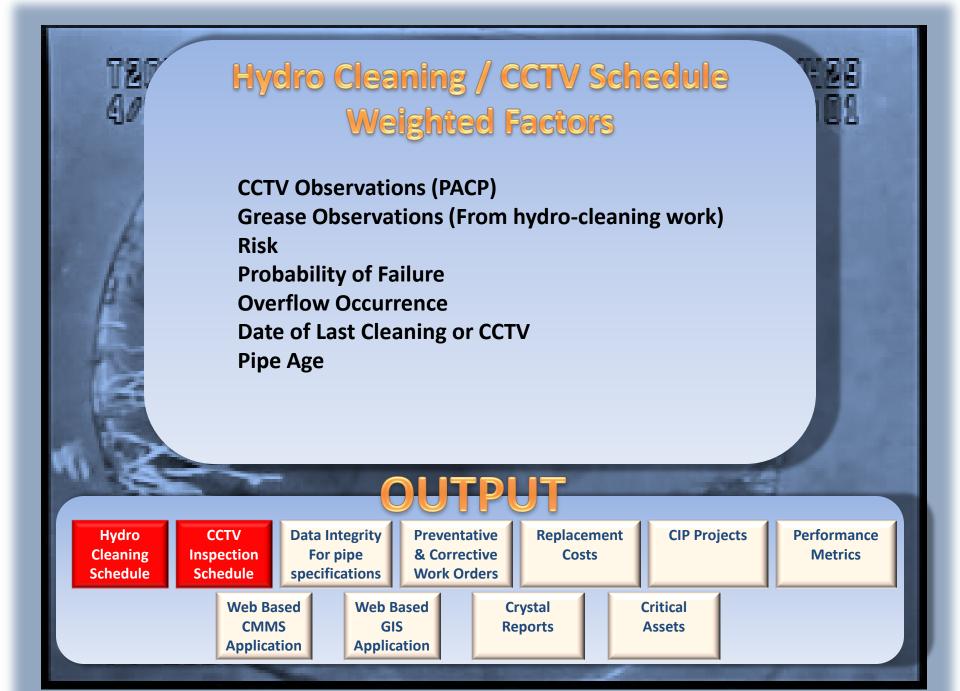
CIP Projects

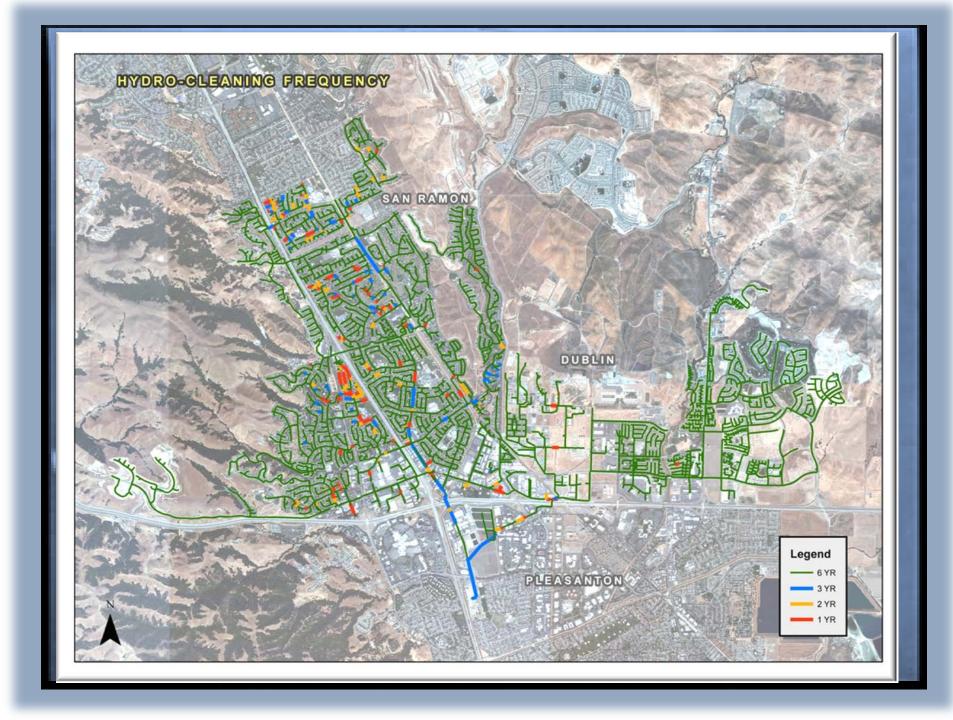
Performance Metrics

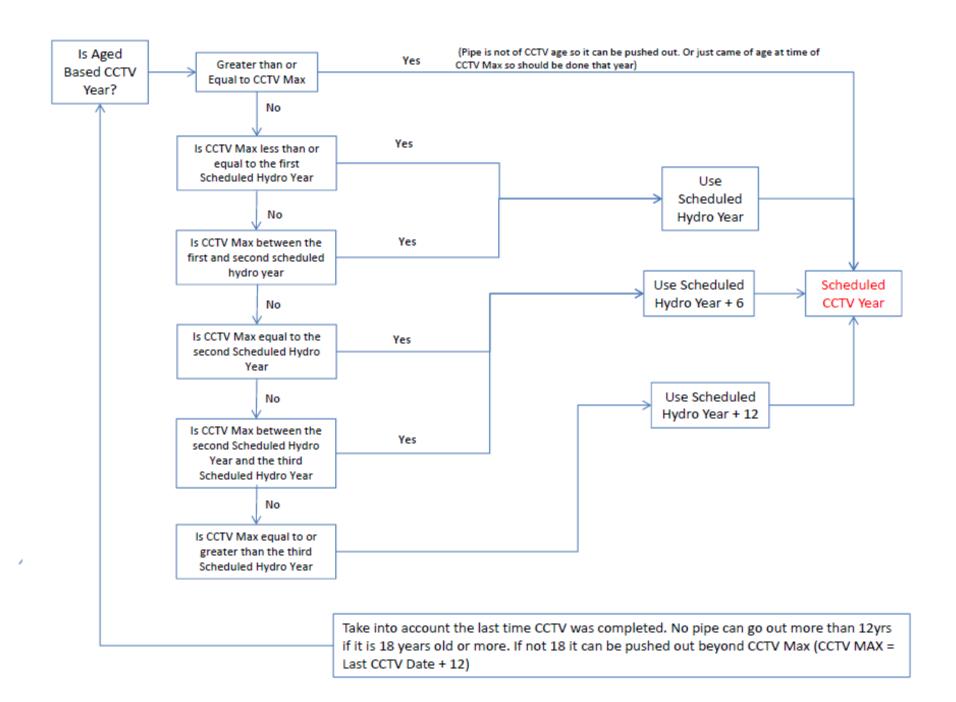
14:01

Web Based CMMS Application **Web Based GIS** Application

Crystal **Reports** **Critical Assets**







72001-MH30

ROOT PE

7/6/2011

10:56:37AM

Hydro Cleaning 6 Year Overview Dublin San Ramon Services District

Year equence	<u>Calendar</u> <u>Year</u>	Recurring Feet	Budget	Total Feet	% of Total
1	2012	0	Duuget	250,321	25%
2	2013	23,739	274,831	298,570	30%
3	2014	23,739	165,365	189,104	19%
4	2015	40,973	187,313	228,286	23%
5	2016	23,739	28,742	52,481	5%
6	2017	67,770	76,955	144,725	15%

Complete Hydro by Pri %

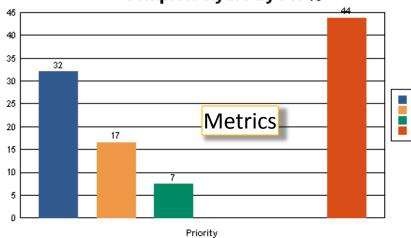
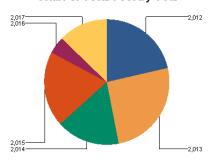


Chart of Total Feet by Year



OUTPUT

Hydro Cleaning Schedule CCTV Inspection Schedule Data Integrity
For pipe
specifications

Preventative & Corrective Work Orders

Replacement Costs

CIP Projects

Performance Metrics

Page: 1

Web Based CMMS Application Web Based GIS Application Crystal Reports Critical Assets

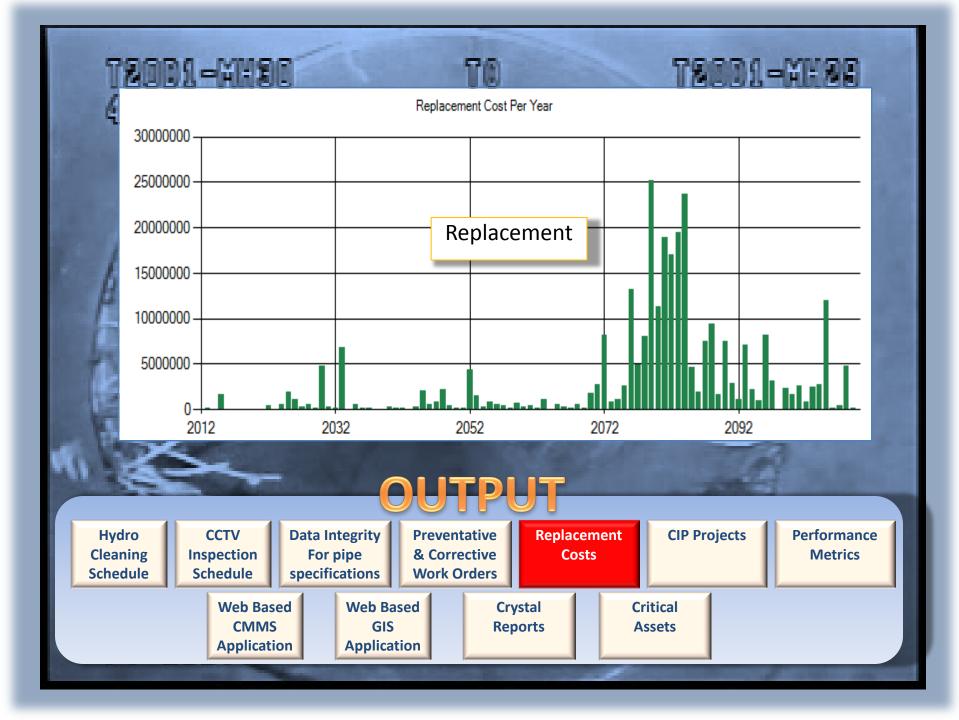
72001-XH20 Completed Hydro 2013 Summary Total ft Hydro for 2013 = 154,788 80000 Remaining ft Hydro Cleaning = 45579 150 **Completed Hydro Ft** 109209 200 **Feet Per Hour** Metrics **Labor Statistics Total Projected Total Projected** Labor Cost/Ft. \$0.20 \$0.40 \$0.60 \$0.80 Labor Cost Hours \$104525.00 0.68 774 **Encumbered Labor Hrs** Labor Cost Per HR **Encumbered Labor Costs Encumbered Equipment Costs CCTV Data Integrity** Replacement **CIP Projects** Performance Hydro **Preventative Cleaning** Inspection For pipe & Corrective Costs **Metrics** Schedule Schedule specifications **Work Orders Web Based Web Based** Critical **SQL SERVER** Crystal **CMMS** GIS Reporting **Reports Assets Application Application Services**

T2001-XH20
4/8/2011 F00T PROFLEMS
Collections System

Asset Management Project

Provide Finance with Replacement Funding Estimates

FT 212.7



T2001-MH90 72001-MH25 Collections System 40002011 24:02

Asset Management Project

Provide Engineering with project identification

72001-MH90

<u>UpstreamMH</u>	<u>DouwnstreamMH</u>	<u>Diameter</u>	<u>Material</u>	Length	<u>Highest</u> <u>Condition</u> <u>Rating</u>	<u>Install</u> <u>Date</u>]
V17C1-32	V17C1-31	8	PVC	161.4	5	1991	2
V19A2-6	V19A2-5	10	PVC	382.6	5	1985	2
U17C3-11	U17C3-8	8	VCP-Vetrified Clay Pipe	272.2	5	1972	4
U18D2-5	U18D2-3	8	VCP	372.9	5	1964	4
V19A1-23	V19A1-22	8	VCP-Vetrified Clay Pipe	249.2	5	1965	4
T18D1-21	T18D1-20	8	VCP-Vetrified Clay Pipe	83.1	5	Critic	าล
U20C1-30	U20C1-29	8	VCP-Vetrified Clay Pipe	161	5	1981	4
T16D1-19	T16D1-18	6	VCP-Vetrified Clay Pipe	108.6	5	1969	4
T20D1-1	U20C2-14	8	VCP-Vetrified Clay Pipe	284.9	5	1965	4
TT20C1-18	II20C1-17	8	VCP-Vetrified	167.6	5	1981	4



OUTPUT

Hydro Cleaning Schedule CCTV Inspection Schedule Data Integrity
For pipe
specifications

Preventative & Corrective Work Orders

Replacement Costs

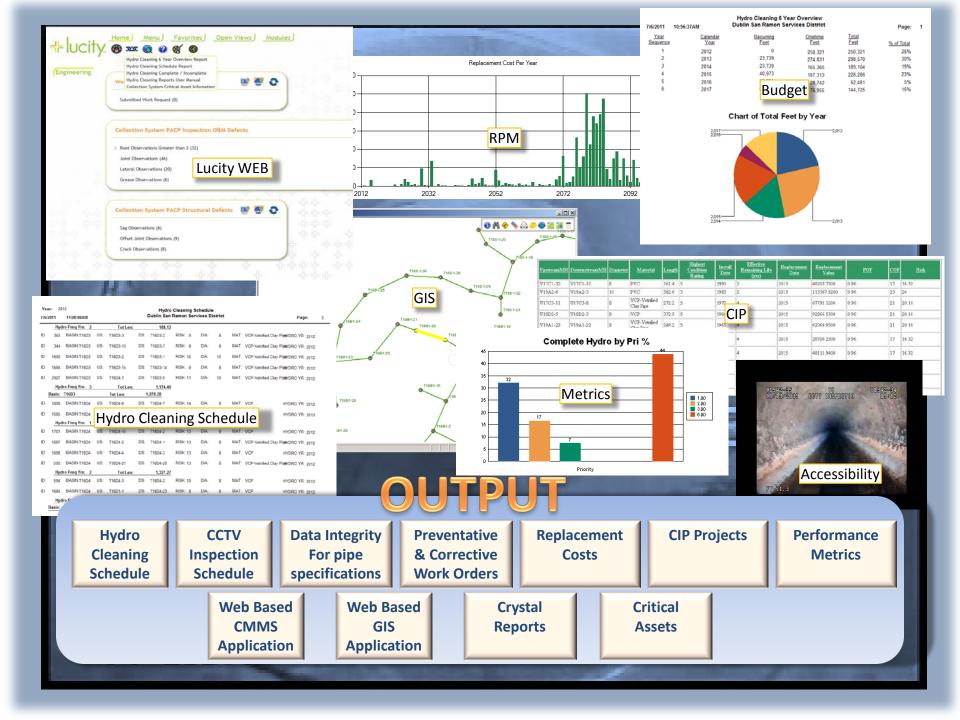
CIP Projects

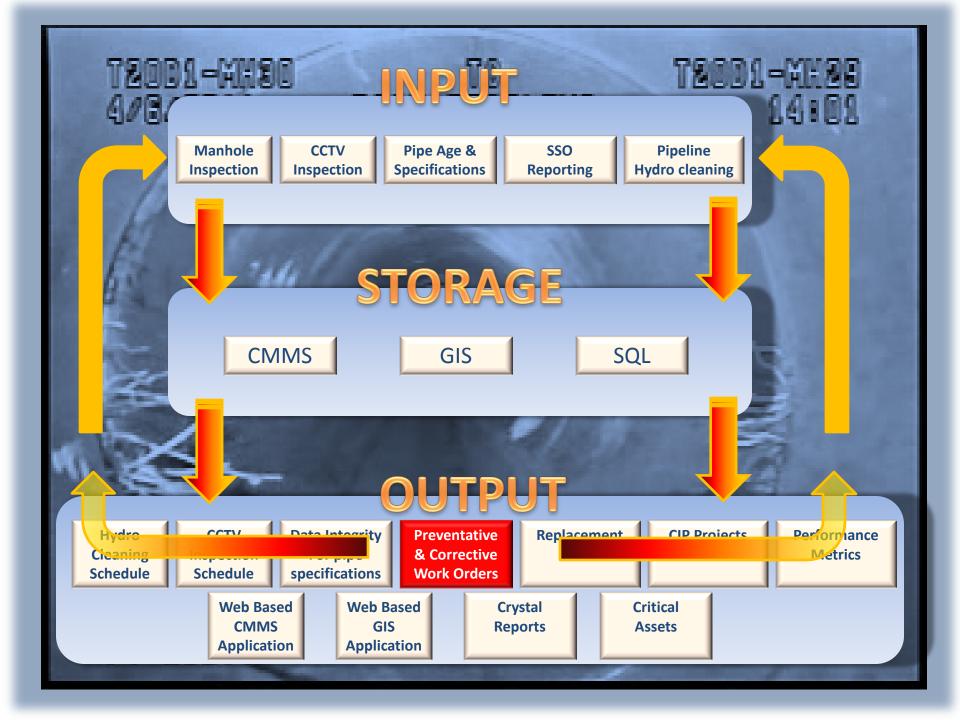
Performance Metrics

Web Based CMMS Application

Web Based GIS Application **Crystal Reports**

Critical Assets



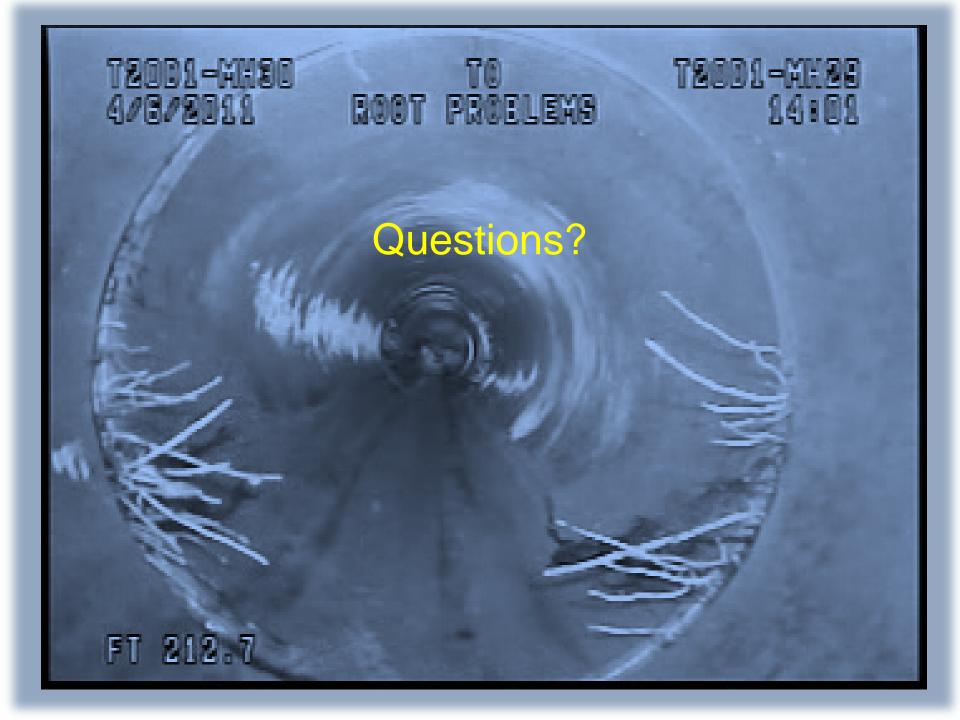


72001-AH30

TO ROOT PROBLEMS 72001-AH29 14:01

A look back

- Prevented SSO on Day Two
- Creating more corrective work orders to remove roots
- Difficult to push hardware out to field crew (Not using Eucity in the field yet)
- Finding and correcting data inaccuracy in both Lucity DB and GIS
- Work order management is critical for success
- Field Ops is generating its own work orders and using the system with little help
- Opened the door to using Lucity for other lasks



Quiz Answers

NASSCO

NASSCO National Association of Sewer Service Companies

www.nassco.org/ -

NASSCO - Setting the Industry Standards for the Rehabilitation of Underground Utilities. ... NASSCO Facebook Page NASSCO YouTube Channel. My Account | ...

PACP - PACP Class Schedules - Contact Us - Login

PACP

Training & Recertification

Pipeline Assessment & Certification Program

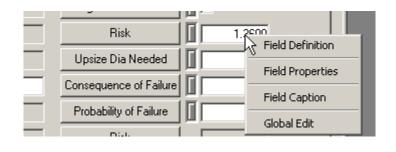
Current Version- 6.0.1 Released November 2010

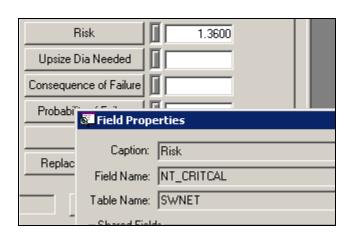
Intro

- Don Kurtz
- IT Analyst
- Dublin San Ramon Services District
- kurtz@dsrsd.com

PipeDream Database Secrets

 GBASewer database tables and columns describe collection system



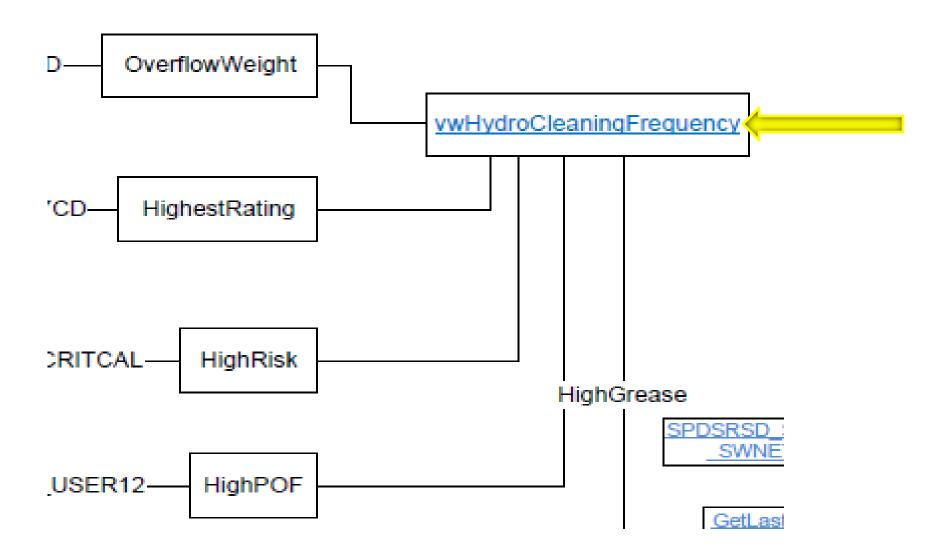


 SQL Agent recalculates all values for each pipe segment each night (5000 segments in 48 sec)

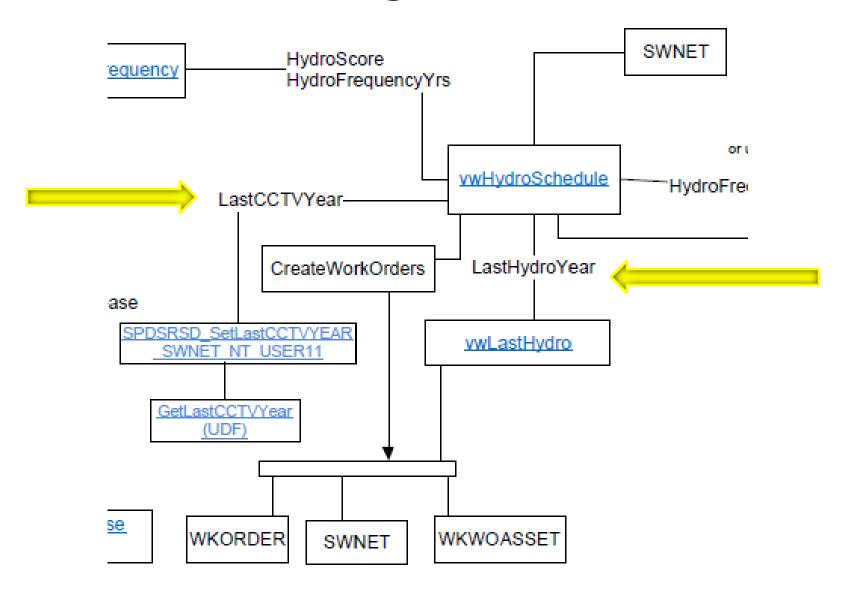
The 3 BIG Questions

- How often should I clean this pipe segment?
- When was this segment last cleaned?
- When is the next time that this pipe segment should be cleaned?

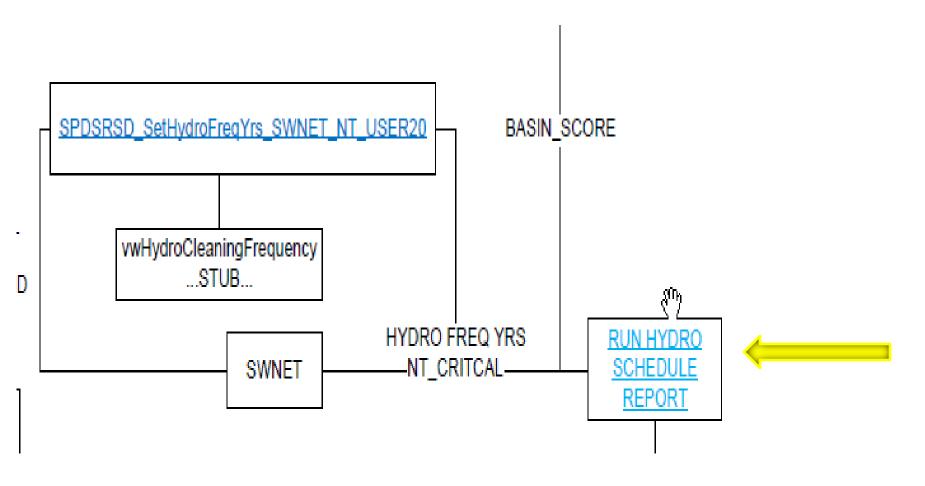
How often should I clean segment?



When was segment last touched?

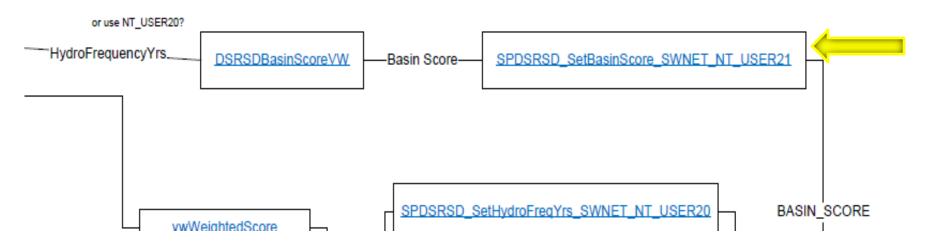


When is the next cleaning?

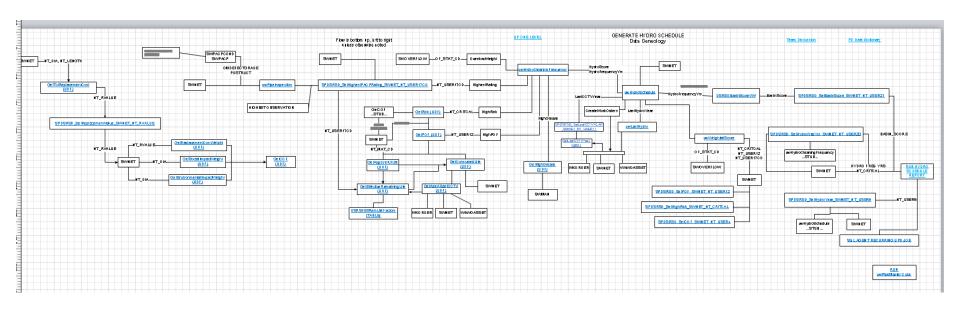


Basin Scoring

 Basin score based on worst-quality segment in the basin



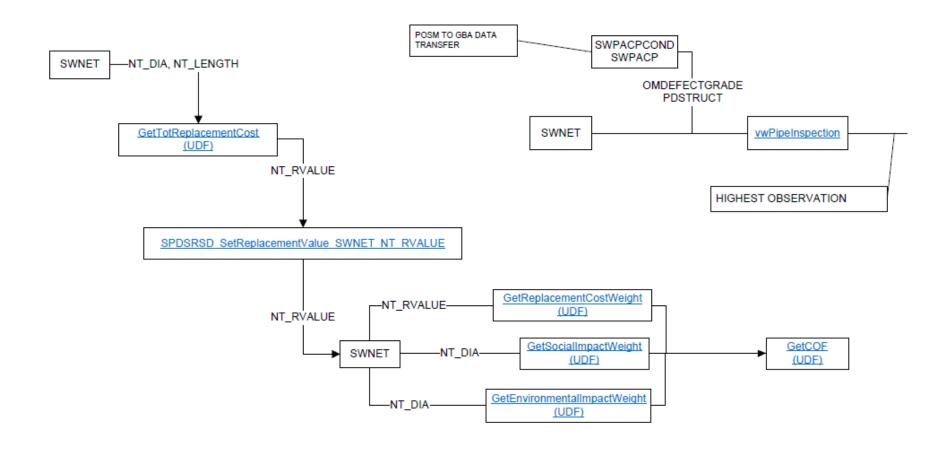
Calculation engine deconstruction

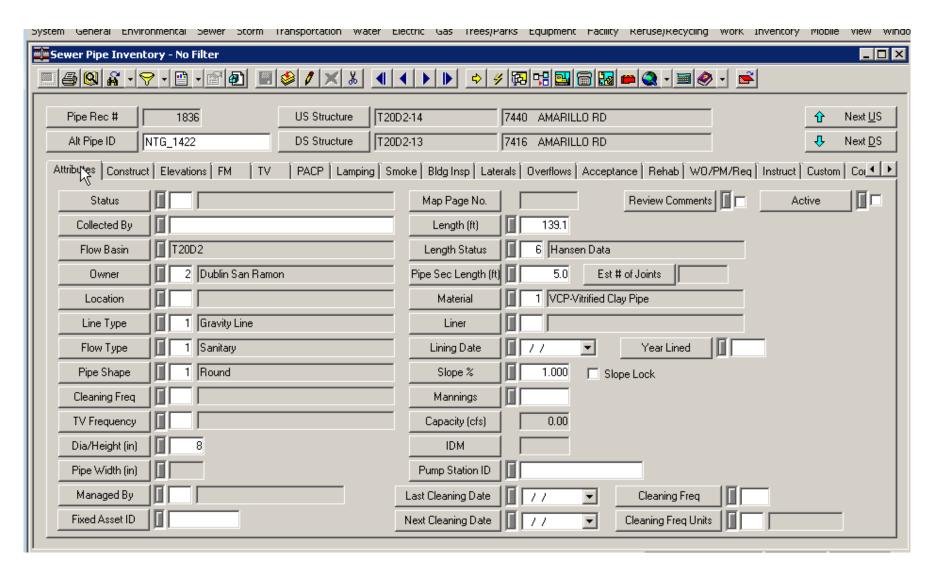


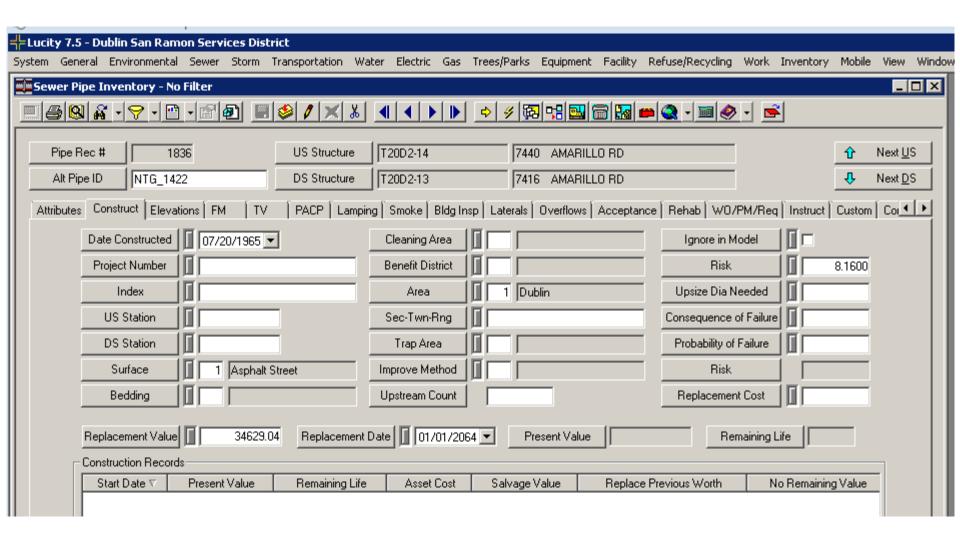
Nightly data update hierarchy

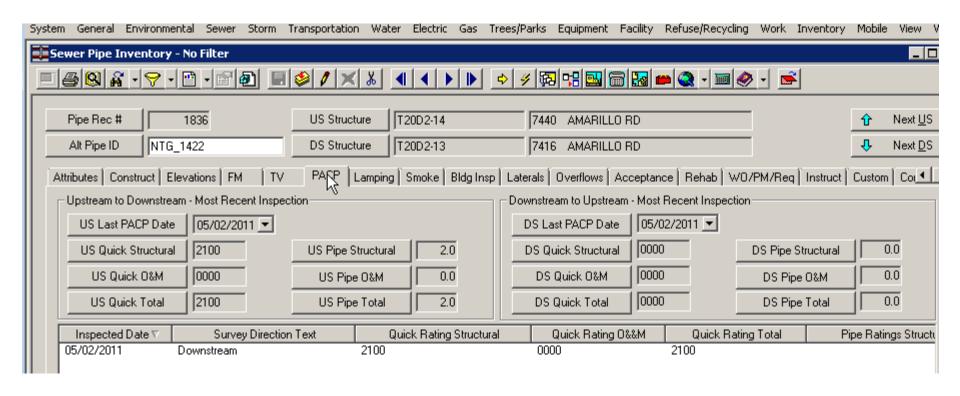
- exec SPDSRSD_CleanUpMHInspGPSData
- exec SPDSRSD_INSERTMHInspGPSSWMAN
- exec SPDSRSD_SetLastCCTVYEAR_SWNET_NT_USER11
- exec SPDSRSD_SetScheduledCCTVYear_SWNET_NT_USER10
- exec SPDSRSD_SetHighestPACPRating_SWNET_NT_USER17CD
- update swnet set NT_USER17CD = isnull (NT_USER17CD,0)
- exec SPDSRSD_SetReplacementValue_SWNET_NT_RVALUE
- exec SPDSRSD_SetPOF_SWNET_NT_USER12
- exec SPDSRSD_SetCOF_SWNET_NT_USER4
- exec SPDSRSD_SetHighRisk_SWNET_NT_CRITCAL
- exec SPDSRSD_SetHydroFreqYrs_SWNET_NT_USER20
- exec SPDSRSD_SetBasinScore_SWNET_NT_USER21
- exec SPDSRSD_SetHydroYear_SWNET_NT_USER9
- exec SPDSRSD_SetReplacementDate_SWNET_NT_REPL_DT
- Exec SPDSRSD_SetHydroScore_SWNET_NT_USER13

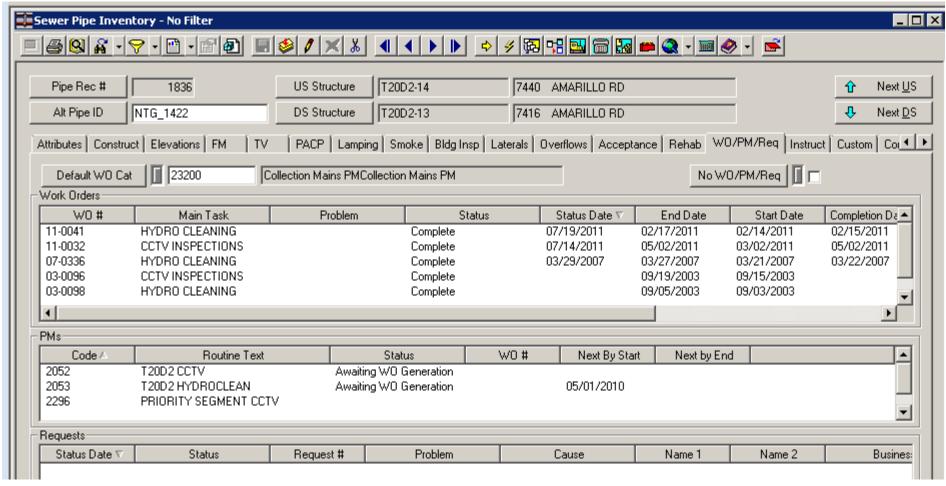
Calculation engine hierarchy

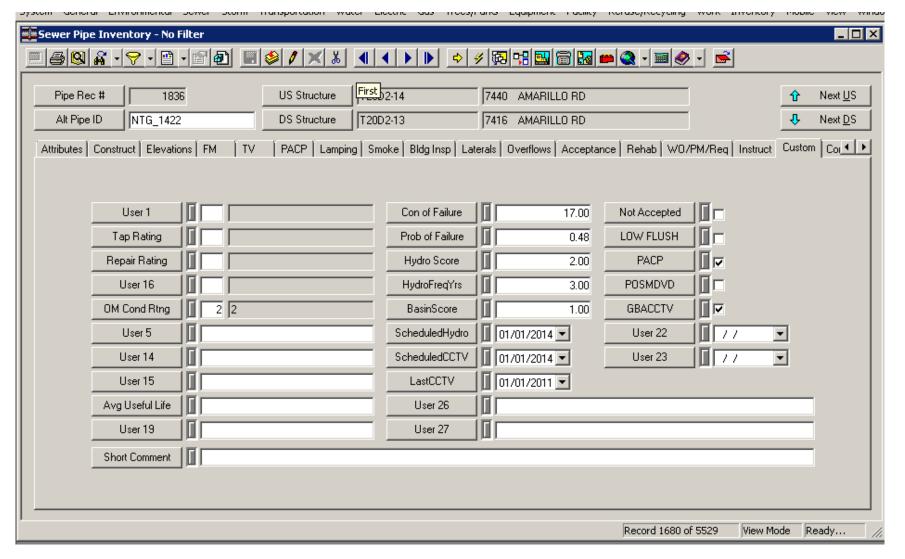












Anyone for TSQL?

Sample function

```
CREATE FUNCTION [dbo].[GetTotReplacementCost] (@NT_Length float, @NT_Dia float)
RETURNS float
WITH EXECUTE AS CALLER
AS
BEGIN
      declare @Tempvalue float;
      Select @Tempvalue =
                case
                when @NT dia < 7 then (@NT length * 195)
                when @NT dia = 8 then (@NT length * 249)
                when @NT dia = 10 then (@NT length * 302)
                when @NT_dia = 12 then (@NT_length * 356)
                when @NT dia = 15 then (@NT length * 436)
                when @NT dia = 18 then (@NT length * 517)
```

Sample linked server

- CREATE PROCEDURE [dbo].[SPDSRSD_CleanUpMHInspGPSData]
- -- Add the parameters for the stored procedure here
- update a
- set a.MAG_MANHOL = REPLACE(a.MAG_MANHOL,'=','-')
- from [ENGINEERING\SQLEXPRESS].[GBAGIS].[dbo].[MANHOLE_INSP_MERGE] a;

ullet

- delete from [ENGINEERING\SQLEXPRESS].[GBAGIS].[dbo].[MANHOLE_INSP_MERGE]
- where MAG_MANHOL is null
- or MAG_MANHOL = '-'
- or len(MAG_MANHOL) = 0

Sample stored procedure

```
CREATE PROCEDURE [dbo].[SPDSRSD_SetLastCCTVYEAR_SWNET_NT_USER11]
AS
BEGIN
      SET NOCOUNT ON;
       UPDATE SWNET
      SET NT_User11 =
                  (SELECT CAST
                             CAST
                                                   dbo.GetlastCCTVYear(NT_ID) as varchar(4)
                             + '-01-01'
                             as DATETIME
END
```

Sample view

- create View [dbo].[vwPipeInspection] as
- select
- c.PD_ID
- ,n.NT_ID
- ,c.PD_CODE_TY AS ObservationType
- , datepart(yyyy,p.PA_INSP_DT) as InspectionYear
- , datepart(mm,p.PA_INSP_DT) as InspectionMonth
- ,p.PA_DIR_TY as SurveyDirection
- ,p.PA_ADDRESS as Street
- ,p.PA_PRIOM as PipeOMRatingIndex
- ,p.PA_PRIT as PipeTotalRatingIndex
- ,n.NT_USMAN as UpStreamMH
- ,n.NT_RVALUE as ReplacementValue
- ,n.NT_SURF_TY as Surface
- from SWPACPCOND c, SWPACP p, SWNET n
- where c.PD_PA_ID = p.PA_ID
- and n.NT_ID = p.PA_NT_ID

Summary

- How often should I clean this pipe segment?
- When was this segment last cleaned?
- When is the next time that this pipe segment should be cleaned?

Questions